

ORGANIZATIONAL DEVELOPMENT PROJECT APPLICATION – BUDGET FORM

TITLE OF PROPOSED PROJECT: _____

- **THIS BUDGET FORM MUST BE COMPLETED.** You may provide additional information on a separate sheet if necessary.
- **TOTAL EXPENSES MUST EQUAL TOTAL REVENUES – UNBALANCED BUDGETS WILL NOT BE FUNDED**
- **CKCA Funding Request-Pending** is the total amount of funding you are requesting from the CKCA
- **DO NOT INCLUDE INELIGIBLE EXPENSES in your project budget**
- It is recommended to round budget amounts to the nearest \$10

REVENUES

Workshop fees:	
Fundraising:	
Foundations (Specify) Pending/Confirmed:	
Federal/Provincial Gov't. funding (Specify) Pending/Confirmed:	
Local/Regional Gov't. funding (Specify) Pending/Confirmed:	
In-kind donations (Specify) *see guidelines*:	
Other revenues (Specify):	
Columbia Kootenay Cultural Alliance (CKCA Funding Request-Pending):	
TOTAL PROJECT REVENUES:	

EXPENSES

Salaries/fees: Facilitators:	
Project coordination:	
Other (Specify):	
Materials (Specify):	
Equipment Rental:	
Technical expenses (Specify):	
Project space rental:	
Project telecommunications:	
Facilitator travel/transportation (Specify):	
Participant travel/transportation (Specify):	
Project publicity:	
Other expenses (Specify):	
TOTAL PROJECT EXPENSES:	

Funding from the Columbia Basin Trust supports this community initiative.